



**Every Woman Counts
First Quarter Expenditure and Caseload
Report to the Legislature for
Fiscal Year 2012-13**

**California Department of Health Care Services
Benefits Division**

**California Department of Health Care Services (DHCS)
Every Woman Counts (EWC)**

**Summary Update to the Legislature
First Quarter Fiscal Year (FY) 2012–13
Breast and Cervical Cancer Screening Services**

Section 169 of the Budget Act of 2010, Health Trailer Bill (SB 853, Chapter 717, Statutes of 2010) states, *“The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program.”* The EWC program was transferred to DHCS pursuant to AB 1467 (Committee on Budget, Chapter 23, Statutes of 2012). These updates shall be provided no later than the 15th day of the month, following the end of each quarter of the fiscal year, and will be available on August 15, October 15, January 15, and April 15.

Dates of Service: 7/1/2012 – 6/30/2013
Data Extracted on 10/15/2012

Total Unique EWC Recipients ¹ 59,396

Estimated Expenditure for Quarter 1 of FY 2012-13 \$5,454,664.94

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	38,663	\$1,230,981.48
Screening Mammograms	37,118	\$1,902,935.51
Diagnostic Mammograms	12,677	\$664,746.10
Diagnostic Breast Procedures	17,659	\$820,810.73
Case Management ²	348	\$15,120.00
Other Clinical Services ³	24,893	\$820,071.12
	131,358	\$5,454,664.94

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

*The data presented is limited to claims paid for services provided between 7/9/2012 - 9/24/2012, and paid as of 10/15/2012, (date the report was generated). As some services rendered during this period have not yet been invoiced, or paid, this reported data cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

¹ The total number of unique EWC Recipients is based on the count of Recipient Identification Numbers (RIDN). RIDN-based caseload represents a client to primary care provider relationship that corresponds to expenditures. RIDN differs from the program's client identification number, our unique personal identifier, when an EWC client has had more than a single primary care provider since enrolling in EWC.

² Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

³ Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical.

Listed below are the EWC program activities for the 1st Quarter of FY 2012-13:

- On September 19, 2012, EWC met with its stakeholders. Presentations by DHCS management included: update on the EWC transition to DHCS, EWC funding for the one-time *Prevention and Public Health Fund Grant*, and impact of the Affordable Care Act.
- In September 2012, EWC was awarded \$538,808 (one-time) Prevention and Public Health Fund grant from the Centers for Disease Control and Prevention. The grant term is scheduled for 9/30/12 to 9/30/13. The funds are intended for an additional 4,051 women to receive breast and cervical cancer screening services.
- The Breast and Cervical Cancer Advisory Council will meet on November 5, 2012.

Previous EWC Quarterly Reports to the Legislature are located at the Department of Health Care Services' website: <http://www.dhcs.ca.gov/services/cancer/EWC/Pages/default.aspx>.